

## **Mission**

To provide public health services to the citizens of Seminole County for the purpose of promoting and protecting the general health of people in Seminole County.

## **Business Strategy**

The Seminole County Health Department provides an array of essential public health services (i.e. communicable disease control, environmental health and primary care) as outlined in the State/County Contract, to the people of Seminole County for the purpose of promoting and protecting their general health.

Maternity services are provided from prenatal care and delivery to case management and follow-up in the homes, doctors' offices and hospitals. This program reduces infant mortality and ensures that mothers have a healthy pregnancy and that infants have a healthy start in life.

NOTE: State/County Contract is an agreement between the State of Florida Department of Health and Seminole County Board of Commissioners. This contract includes anticipated income and expenditures, programmatic services to be provided, and establishes the number of clients and services to be delivered by the Seminole County Health Department.

## **Objectives**

Maintain access to quality care for low-income prenatal patients through the Maternal Care and Healthy Start programs.

Maintain infant mortality rate below the state average.

Maintain high immunization levels for infants and children.

Control/curtail the spread of sexually transmitted diseases, tuberculosis, HIV/AIDS, Hepatitis and other communicable diseases.

Prevent disease and eliminate hazards from sewage, drinking water, public pools and biomedical waste through environmental health monitoring and inspections.

Provide affordable and accessible school entry physicals for school aged children in Seminole County.

Provide access to dental services for low-income children in Seminole County.

Provide leadership initiatives in coordinating a regional breast and cervical cancer program, addressing racial and ethnic health disparities, and expanding the infrastructure for bioterrorism preparedness in Seminole County.

<b>Department:</b>		<b>COMMUNITY SERVICES</b>			<b>Seminole County</b>
<b>Division:</b>		<b>HEALTH DEPARTMENT</b>			
<b>Section:</b>		<b>FY 2004/05</b>			
		2002/03 Actual Expenditures	2003/04 Adopted Budget	2004/05 Tentative Approved Budget	Change between Tentative Approved & Adopted Budget
<b>EXPENDITURES:</b>					
Personal Services	-	-	-	-	-
Operating Services	1,033,111	1,040,404	1,040,404	1,045,516	5,112
Capital Outlay	-	-	-	-	-
Debt Service	-	-	-	-	-
Grants and Aid	-	-	-	-	-
<b>Subtotal Operating</b>	<b>1,033,111</b>	<b>1,040,404</b>	<b>1,040,404</b>	<b>1,045,516</b>	<b>5,112</b>
Capital Improvements	-	-	-	-	-
<b>TOTAL EXPENDITURES</b>	<b>1,033,111</b>	<b>1,040,404</b>	<b>1,040,404</b>	<b>1,045,516</b>	<b>5,112</b>
<b>FUNDING SOURCE(S)</b>					
General Fund	1,033,111	1,040,404	1,040,404	1,045,516	5,112
<b>TOTAL FUNDING SOURCE(S)</b>	<b>1,033,111</b>	<b>1,040,404</b>	<b>1,040,404</b>	<b>1,045,516</b>	<b>5,112</b>
Full Time Positions	-	-	-	-	-
Part-Time Positions	-	-	-	-	-
<b>New Programs and Highlights for Fiscal Year 2004/05</b>					
The FY 2004/05 Budget consists of:					
Public Health Services					759,882
Maternity Services					260,000
Property liability insurance					25,634
<b>Requested Changes</b>					
<b>Capital Improvements</b>	<b>2004-05</b>	<b>2005-06</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>
Total Project Cost	-	-	-	-	-
Total Operating Impact	-	-	-	-	-